

## DEPRIVATION FACTORS

### 2015-16

Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total
FSM6 % Primary	1,019.33		3,542.92		3,611,405
FSM6 % Secondary		1,445.22		2,236.90	3,232,814
					<b>6,844,218</b>
IDACI Band 1			4,008.07	2,035.97	0
IDACI Band 2			2,794.62	1,516.60	0
IDACI Band 3	635.28	1,316.51	2,803.11	1,744.78	4,077,777
IDACI Band 4	800.44	1,618.73	1,174.49	691.23	2,059,022
IDACI Band 5	964.91	1,718.48	359.06	229.91	741,551
IDACI Band 6	1,083.53	2,045.30	0.00	24.03	49,155
			4,336.66	2,689.95	<b>6,927,504</b>
TOTAL NOR					<b>13,771,722</b>

### 2016-17

Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	increase rate
FSM6 % Primary	1,335.32		3,535.09		4,720,486	31%
FSM6 % Secondary		1,893.24		2,427.99	4,596,756	31%
					<b>9,317,242</b>	
IDACI Band 1			4,748.58	2,493.04	0	
IDACI Band 2	873.13	1,809.41	1,351.39	814.57	2,653,819	37%
IDACI Band 3	1,088.60	2,201.47	607.10	478.98	1,715,338	36%
IDACI Band 4	1,312.28	2,337.13	5.02	29.37	75,226	36%
IDACI Band 5	1,473.60	2,781.61	1.17	3.00	10,064	36%
IDACI Band 6			0.00	0.00	0	
			1,964.67	1,325.91	<b>4,454,447</b>	
TOTAL NOR					<b>13,771,689</b>	

Reduction in numbers	<b>-2,371.98</b>	<b>-1,364.04</b>	<b>-33</b>
		<b>-3,736</b>	

IDACI		
Band 3 to 6	2015-16	7,026.60
Band 2 to 5	2016-17	3,290.58
Reduction in number		<b>3,736.02</b>
Percentage change		53.17%

<b>Changes</b>	
1. Increase FSM6	31%
2. Using Band 2	
Increase band value	
2. Band 2	37%
2. Band 3 to Band 5	36%